Governing Body

CERTIFICATE - LOGAN FIRE, Kansas 2016 Budget

To the Clerk of PHILLIPS, State of Kansas We, the undersigned officers of LOGAN FIRE

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and 3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopte	ed Budget	
Table of Contents:		5		Amount of	Clerk's
			Evnenditures I		
for 2016	N.B.M.				050 0111
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List any resolution setting a fund levy limit

Phillips 4,995,804 Norton 3,869,412 ROOKS 4,981,118 13,846,334

Computation to Determine Limit for 2016 Budget

			Amount of Levy
1.	Total tax levy amount in 2015 budget		67,079
2.	Debt service levy in 2015 budget		0
3.	Tax levy excluding debt service (1 - 2)		67,079
	2015 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2015	28,793	
5.	Increase in personal property for 2015		
	5a. Personal property 2015 459,832		
	5b. Personal property 2014 453,227		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	6,605	
6.	Valuation of annexed territory for 2015		
	6a. Real estate		
	6b. State assessed 0		
	6c. New improvements		
	6d. Total adjustment (6a + 6b - 6c)	0	
7.	Valuation of property changed in use during 2015	8,803	
8.	Total valuation adjustment (4 + 5c + 6d + 7)	44,201	
9.	Total estimated valuation July 1, 2015 13,860,487		
10.	Total valuation less valuation adjustment (9 - 8)	13,816,286	
11.	Factor for increase (8 divided by 10)	.00320	
12.	Amount of increase (11 times 3)		215
13.	Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)	_	67,294
14.	Debt service levy in this 2016 budget	<u> </u>	0
15.	Tax levy, including debt service, prior to CPI adjustment (13 + 14)	_	67,294
16.	Consumer Price Index for all urban consumers for calendar year 2014		1.6000 %
17.	Consumer Price Index adjustment (3 times 16)		1,073
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 + 17)	_	68,367

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

		Allocation for Year 2016						
2015 Budgeted Fund	Tax Levy Amount in 2015 Budget	MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax		
GENERAL	67,079	1,494	43	739	51	14		
	67,079	1,494	43	739	51	14		

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	170,096	129,150	87,814
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	65,925	65,079	0
Motor Vehicle Tax	1,252	1,304	1,494
Rec Vehicle Tax	40	37	43
16/20M Vehicle Tax	712	729	739
Watercraft Tax Commercial Vehicle Tax	0	15	14
Interest Income	0 623	0 2,000	51 2,000
Reimb Income	851	1,000	1,000
Other Income	0	500	500
Total Receipts	69,403	70,664	5,841
Resources Available	239,499	199,814	93,655
Expenditures			
Safety	33,000	34,000	48,492
Equipment	75,843	76,000	100,530
Contractual	0	1,000	7,500
Other	506	1,000	3,500
Donation	1,000	0	0
Total Expenditures	110,349	112,000	160,022
Unencumbered Cash Balance, Dec. 31	129,150	87,814	XXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance		· ·	160,022
Tax Required		•	66,367
Delinquency Computation			2,000
Amount of 2015 Ad Valorem Tax		I u	68,367
		(=	

NOTICE OF HEARING 2016 Budget
The governing body of LOGAN FIRE will meet on the
3RD day of AUGUST, 2015 at 6:45 P.M. at

CITY CLERKS OFFICE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.

Detailed budget information is available at CITY CLERKS OFFICE and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2014		2015		Propos	ed Budget 20	16
Fund	Prior Year Actual Expenditures	Tax	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
GENERAL	110,349	3.588	112,000	3.745	160,022	68,367	4.933
Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation	110,349 0 110,349 65,763 18,3	3.588	112,000 0 112,000 67,079 17,5	3.745	160,022 0 160,022	68,367	4.933

	Outstanding	Indebtedness,	January 1,
	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0
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Clerk

NOTICE OF HEARING 2016 BUDGET

The governing body of LOGAN FIRE will meet on the

State of Kansas 2016 Budget Form

Notice of 2016

3RD day of AUGUST, 2015 at 6:45 P.M. at

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Fund	Prior Year Actual Expenditures	Tax	Current Year Estimate of Expenditures	Tax	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
GENERAL	110,349	3.588	112,000	3.745	160,022	68,367	4.933
Totals	110,349	3.588	112,000	3.745	160,022	68,367	4.933
Less: Transfers	0		0		0		
Net Expenditures	110,349		112,000		160,022		
Total Tax Levied	65,763		67,079				
Assessed Valuation	18,327,795		17,908,774		13,860,487		
	Outsta	nding Ir	ndebtedness, J				
	2013		2014	2015			
General Obligation Bonds		0	0		0	() See 1.00	
Revenue Bonds		0	0		0		
No-Fund Warrants		0	0		0		
Temporary Notes		0	0		0		
Lease Purchase Principal		. 0	0		0		
Other Debt		0	0		0		
Total		0	, 0		0		
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(Signed) Sulleva	
Witness my hand this	
SUBSCRIBED AND SWORN to before me this day of August, 2015	
- R My	JESSICA R. MADDY NOTARY PUBLIC STATE OF KANSAS
My commission expires 122-2018	STATE OF KANSAS My Appt. Exp. 12-2-20